

Appropriated Expenditures		
Budget Activity	FY2007 Used	FY2008 Planned*
1000 Land Resources	\$14,578,186	\$13,847,000
1100 Wildlife and Fisheries	\$2,697,014	\$2,696,000
1150 Threatened and Endangered Species	\$1,158,854	\$1,096,000
1200 Recreation Management	\$6,092,999	\$4,183,000
1300 Energy and Minerals	\$8,578,172	\$8,810,000
1400 Realty and Ownership Management	\$3,440,747	\$3,163,000
1492 Communications Site Management	\$46,709	\$35,000
1600 Resource Protection and Maintenance	\$6,117,799	\$5,191,000
1650 Facilities Maintenance	\$3,388,526	\$3,992,000
1770 Challenge Cost Share	\$1,033,696	\$756,000
1790 Grasshopper and Mormon Cricket Control	\$0	\$0
1800 Workforce and Organization Support	\$3,879,390	\$3,647,000
1990 Mining Law Administration	\$1,805,714	\$1,463,000
2110 Construction	\$525,724	\$0
2640 Central Hazardous Materials fund	\$0	\$0
2810 Fire Use and Management and Preparedness	\$7,846,393	\$7,033,000
2813 Deferrerd Maintenace and Capital Improvements	\$198,889	\$644,000
2822 Emergency Stabilization and Rehabilitation	\$22,581	\$0
2823 Hazardous Fuels Reduction	\$975,044	\$1,013,000
2824 Wildland Urban Interface Fuels	\$4,191,515	\$4,115,000
2860 Rural Fire Assistance	\$81,000	\$0
2881 Burned Area Rehabilitation	\$186,706	\$79,000
3110 Land Acquisition - Land and Water Acquisition Fund	\$2,225,780	\$0
3130 Acquisition Management - Land and Water Acquisition Fund	\$37,851	\$0
5900 Forest Ecosystems Health and Recovery	\$375,007	\$0
8100 Range Improvements, Public Domain Land	\$766,910	\$0
8200 Range Improvements, L.U. Lands	\$1,266,076	\$0
9141 Permit Processing Improvement Fund Expenditures	\$1,222,190	\$0
9210 Natural Resource Damage Assessment	\$0	\$0
9420 Federal Lands Highway Program (ISTEA)	\$49,772	\$0
9620 Forest Pest Control	\$13,343	\$0
9820 Forest Service Cadastral Survey	\$13,694	\$76,000
TOTAL	\$72,816,281	\$61,839,000

*2008 Planning Target Allocations are subject to change (11/8/07)